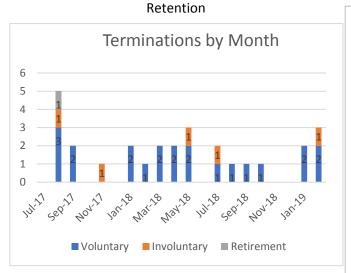


Days Over Capacity - 3

# obtaining services- 31

coming soon: Number of donors by campaign Avergage Gift by Campaign



**Fiscal YTD Staff Activities** 

- \* Hispanic Heritage Month
- \* Potluck Holiday Party
- \* Board /Staff Luncheon
- \* Month Birthday/Anniversary Events
- \* Congratulatory get togethers ( Baby Shower, and Graduation)
- \* Farewell get togethers
- \* Staff screening of "On the Basis of Sex"
- \* SARC Training
- \* Sharon Mast training for nonsupervisors

**Turnover Ratio:** Jan-Dec 2017

Jan-Dec 2018 40.38% Jan - Dec 2019

10.60%

52.60%

Counseling

Counseling Sessions: 214

**Group Sessions** 

Clients Attending -44

Change in MOVERS Survey Results

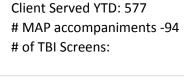
40 completed both

of those 30 showed positive change

Change in ESQ-LF Surveys

32 completed both

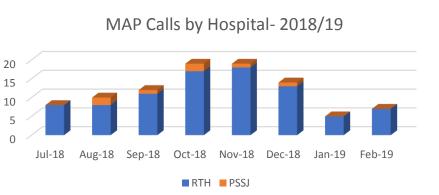
of those 26 showed symptom improvement

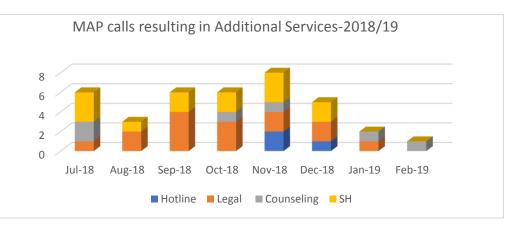


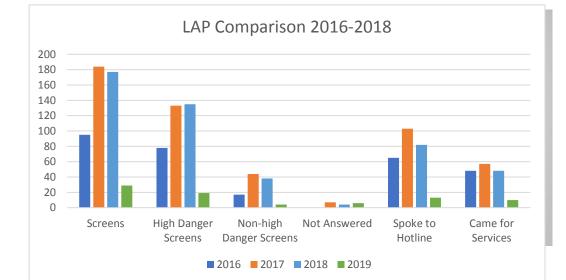
\*\* Note statistics are calendar year

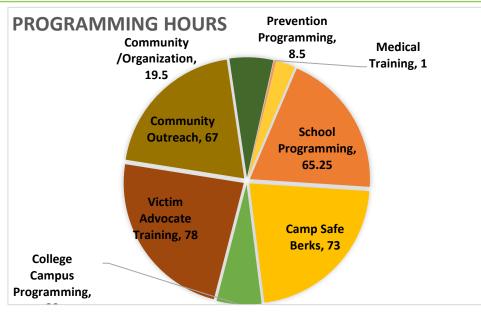
**Residential Services** 

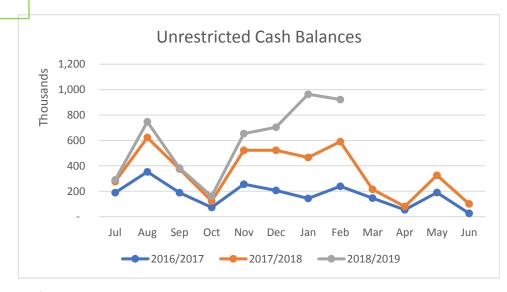
Number of Hotline/Text Line Calls - 529 # of Clients receiving multiple services- 750 MOVERS: 47 Clients took both screens; 35 showed positive change, mostly in the area of getting commuity support











**Defensive Interval Ratio: 6.16** 

\*\* # of months operation without additional revenue